

Unique Sanction ID:- RNTCP/ AS&FA /GIA/NR/PL/2019-20/134

No.Z.28015/347/2018-TB

Government of India

**Ministry of Health & Family Welfare
(Central TB Division, Room No. 523 'C')**

Nirman Bhavan, New Delhi - 110 011

Dated 30.09.2019,

To

**The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 108.**

Sub:- Revised National TB Control Programme - Cost Adjustment Sanction in r/o Commodity Grant (Anti TB Drugs and Cartridges for CBNAAT Machines) procured during 2019-20.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Anti TB Drugs and Cartridges for CBNAAT Machines worth Rs. **10,95,38,000** (Rupees ten crores ninety five lakhs thirty eight thousands only) against the total Central subsidy allocated to the States covered under Revised National TB Control Programme for supply of Anti TB Drugs and Cartridges for CBNAAT Machines in the following States during the year 2019-20 as Commodity Grant as per detail below:-

SlNo	State	CBNAAT Cartridges (Amount in Rs.)	Anti TB Drugs (Amount in Rs.)	Total (Amount in Rs.)
1	Delhi	4,69,98,000	5,48,95,000	10,18,93,000
2	Puducherry	30,72,000	45,73,000	76,45,000
	Total	5,00,70,000	5,94,68,000	10,95,38,000

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 42, 3602- Grants-in-Aid to State Governments (Major Head), 06- Centrally Sponsored Schemes (Sub-Major Head), 102- Central Assistance/Share (Minor Head), 01- National Rural Health Mission, 0101 Flexible Pool for Communicable Diseases, 010131- Grants in Aid General for the year 2019-20	10,95,38,000/-	Demand No.42 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 - Deduct Recoveries for the year 2019-20.	10,95,38,000/-

(Official Stamp and Signature)
Principal Accounts Officer
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 108.

(Signature)

Contd. at page No. 2.

a) Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 15,50,00,000/-
b) Budget for RNTCP (Cash and Commodity)	Rs. 15,50,00,000/-
c) Total Expenditure prior to this Sanction (RNTCP)	Rs. 41,62,000/-
d) Amount of the current Sanction (RNTCP)	Rs. 10,95,38,000/-
e) Cumulative expenditure (RNTCP)	Rs. 11,37,00,000/-
f) Balance Budget after the current Sanction (RNTCP)	Rs. 4,13,00,000/-

Yours faithfully,

(Dr. Ravinder Kumar)
TB Specialist

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective UTs
4. CCD Section, MoHFW
5. NHM-Finance, MoHFW
6. Sanction Folder

(३७. अतिरिक्त प्रश्नसमूह)
 १३. कान्तिप्रदीप (विचार)
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 क्या था? इस पत्रिका के
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